

**Region 8 IEIC Budget  
FY2024  
June 4, 2024**

**FY2024 Budget: \$22,971.68**  
**FY2023 Carryover: \$9,943.09**  
**Total Budget: \$32,914.77**

<b>Expenses:</b>	<b>Expenses to date:</b>	<b>Allocated or Contracted Amounts for the Year + Other Expenses to Date:</b>
Indirect Costs	\$1,567.37	\$1,567.37
Kelly Konechne contract (through February 2024)	\$14,663.00	\$17,200.00
Windom Advertising with Community Education	\$50.00	\$50.00
Worthington HMG Advertising	\$300.00	\$300.00
Elvia Brinks Interpreting Services	\$251.54	\$251.54
Forum Communications - HMG Advertising	\$1,695.00	\$1,695.00
Luverne Community Education - HMG Advertising	\$375.00	\$375.00
BrightWorks - HMG materials	\$5,554.71	\$5,554.71
Custom Earth Promos - tote bags	\$2,820.50	\$2,820.50
Copy machine charges	\$2.60	\$2.60
Nobles County - ACES training room rental	\$100.00	\$100.00
Greg Scheitel - ACEs Training	\$1,124.45	\$1,124.45
Sarah Mok stipends	\$281.22	\$281.22
<b>Funds Remaining:</b>	<b>\$4,129.38</b>	<b>\$1,592.38</b>